

Enriching and enhancing the lives of animals

2013
Annual Report



seattle
animal shelter
foundation

DEAR FRIENDS,

The Seattle Animal Shelter Foundation (SASF) has always been about commitment - to the animals cared for by the Seattle Animal Shelter, and to the passionate donors and volunteers who further our mission. Now in our fourth full year of existence, we are making our largest formal commitment yet to the long-term sustainability of the Shelter.

In 2013, thanks to the generosity of our community, SASF awarded nearly \$140,000 in grants to the Seattle Animal Shelter - our largest total to date, and a 40% increase over 2012. More important, it includes \$110,000 towards major renovations of the Shelter's cat and critter spaces. SASF has pledged to raise an additional \$110,000 for these capital improvements in 2014; the multi-year pledge allows the Shelter to begin planning for the project without having to wait for full funding.

It's just the latest example of how our donors are helping to improve the quality of life for Shelter animals. The Shelter recently completed an upgrade of its dog kennels, funded in part by SASF, to provide a safer, less stressful environment for dogs. At the same time, we continue to assist local families through spay/neuter underwriting as well as adoption support - the latter of which facilitated record-setting adoption events during 2013.

Finally, we remain committed to evolving as an organization. In 2014 we're introducing micro-grants to help the Shelter launch targeted outreach programs, and we're moving our gala fundraising auction to a wonderful new waterfront venue in order to reach more supporters.

Our community is equally as committed to the vitality of the Seattle Animal Shelter as we are, and for that, we are truly grateful. With your continued support in 2014, we can make the vision of new cat and critter housing become reality, and we can ensure that the Shelter remains a place of hope and caring for all animals in need.

For the animals,

Ivy Cunningham
President, SASF Board
of Directors



FINANCIALS

Statement of Foundation Activities - Year Ended December 31, 2013

INCOME:

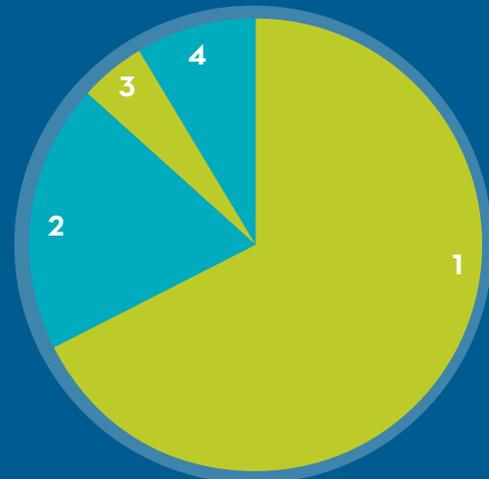
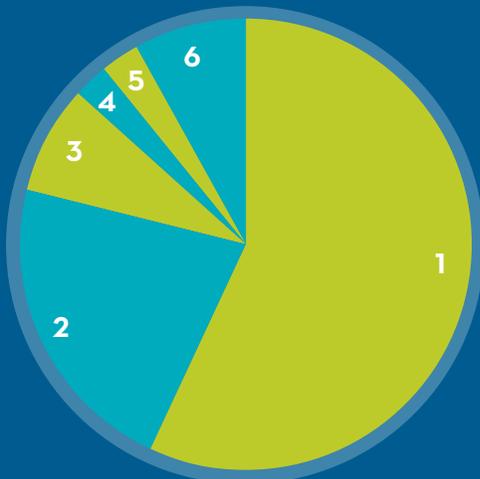
- ▶ 1. AUCTION INCOME: \$138,536
- ▶ 2. INDIVIDUAL DONATIONS: \$52,978
- ▶ 3. CORPORATE DONATIONS: \$19,388
- ▶ 4. ORGANIZATION DONATIONS: \$5,988
- ▶ 5. IN-KIND DONATIONS: \$6,626
- ▶ 6. OTHER INCOME: \$19,194

TOTAL REVENUE: \$242,710

EXPENSES:

- ▶ 1. GRANTS TO SHELTER: \$139,939
- ▶ 2. AUCTION EXPENSES: \$39,172
- ▶ 3. OTHER FUNDRAISING EXPENSES: \$14,548
- ▶ 4. ADMINISTRATION: \$13,006

TOTAL EXPENSES: \$206,665



NET INCOME: \$36,045

NET ASSETS (AS OF 12/31/13): \$74,005

GRANTS TO THE SHELTER: Your Gifts In Action - 2013

CAPITAL IMPROVEMENT GRANT

\$110,000

SASF has committed to help fund major capital improvements at the Seattle Animal Shelter: a grant of \$110,000 raised in 2013 and a pledge to raise an additional \$110,000 in 2014.



SASF funds will be specifically allocated for an extensive upgrade of the Shelter's current cat rooms and critter area, allowing for more flexible space for these animals.

Left: Architectural rendering of the proposed Seattle Animal Shelter cat area, courtesy of SHKS Architects.

QUALITY OF LIFE GRANT

\$28,000

This grant will fund adoption-fee waivers to encourage adoptions of Shelter animals, as well as:

- › Tablet devices to showcase adoptable animals at community events
- › A cage nebulizer and supplies for cats in the Shelter's isolation unit
- › Specialty training and behavioral evaluation for foster dogs and cats
- › Supplies for the critter foster program
- › Food for foster animals with allergies or medical conditions
- › Pet first-aid classes for volunteers

MEET THE ANIMALS... AND THE PEOPLE WHO CARE FOR THEM

SASF is not only about supporting homeless, abandoned or mistreated animals; it's also about supporting the selfless people who give those animals a second chance.



RADISH

Sweet, ten-year-old Radish came to the Seattle Animal Shelter with glaucoma, cataracts, and a small hope that some of his vision could be saved. Following successful eye surgery—funded through private donations—he is seeing the world in a whole new light.



CHERYL

“What keeps me coming back: Shelter staff, officers, board members and volunteers who really care, and continuously strive for and achieve improvement...all for the sake of our animals.”

Cheryl Swent, Seattle Animal Shelter volunteer



DORA & DIEGO

Rabbit siblings Dora and Diego were poorly socialized with humans, and carried bacteria that isolated them from other rabbits. Shelter volunteer Bridget spent time alone with them over several weeks, and her dedication paid off: They came out of their shell and found a loving home.



TRACI

“I love working at Seattle Animal Shelter! The staff is passionate about the animals and shows it by the care they give the animals in the field, the Shelter and the spay/neuter clinic.”

Traci Garcia, Licensed Veterinary Technician



JAX

Abandoned, and with a misshapen eye and infected skin, Jax was brought to the Shelter. Following donor-funded medical treatment, he was paired with a Shelter foster parent, who patiently reduced his separation anxiety. Today his new family calls him “an amazing little guy.”



JOSIE

“Potential adopters rely on us to facilitate their happy meetings with cats... That is really my favorite part of the day.”

Josie Hazen, Seattle Animal Shelter volunteer

HOW YOU CAN CONTINUE TO HELP

Visit seattleanimalshelterfoundation.org today, and:

▶ RSVP FOR A FUNDRAISING EVENT

From our annual auction to festive community gatherings, SASF hosts engaging events to support animals year-round.

▶ DONATE

All gifts to SASF are tax-deductible. Your funds stay local and make a difference for Seattle's animals. (In lieu of donating online, you may return the enclosed remittance envelope.)

▶ JOIN THE TEAM

Our talented, dedicated, passionate volunteers are at the heart of what we do. Apply to become a part of our group today.

SEATTLE ANIMAL SHELTER:

2013 BY THE NUMBERS



DOGS ADOPTED: **477**



CATS ADOPTED: **1,171**



CRITTERS ADOPTED: **244**



SAS FOSTER FAMILIES: **600***



SAS VOLUNTEERS: **605**

Your
help
saves
lives

*Includes 228 families that have received foster dog training and 318 families that have received cat foster training.

YOUR SUPPORT MAKING A DIFFERENCE



Left to right: Seattle Mayor Ed Murray, SASF Board of Directors President Ivy Cunningham, Seattle Animal Shelter Executive Director Don Jordan, and Seattle City Council Member Jean Godden at a ceremonial "leash-cutting" to open the newly renovated dog kennels at the Seattle Animal Shelter, March 13, 2014. The kennels were funded in part through private donations to the Seattle Animal Shelter Foundation.

2014 BOARD OF DIRECTORS

Ivy Cunningham, President

Kara Main-Hester, Ph.D.

Valerie Paquin, Vice President

Cara McDermott

Heidi Beck, Secretary

Jennifer Miller

Jennifer Haddon, Treasurer

Kathryn Oliver

Ralph Allora

Seth Terrell

Tracy Chellis

Laura West

ABOUT SASF

The Seattle Animal Shelter Foundation (SASF) is a 501(c)(3) organization dedicated to enriching and enhancing the lives of animals cared for by the Seattle Animal Shelter.

Seattle Animal Shelter Foundation
P.O. Box 99006
Seattle, WA 98139-0006

info@seattleanimalshelterfoundation.org
seattleanimalshelterfoundation.org



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